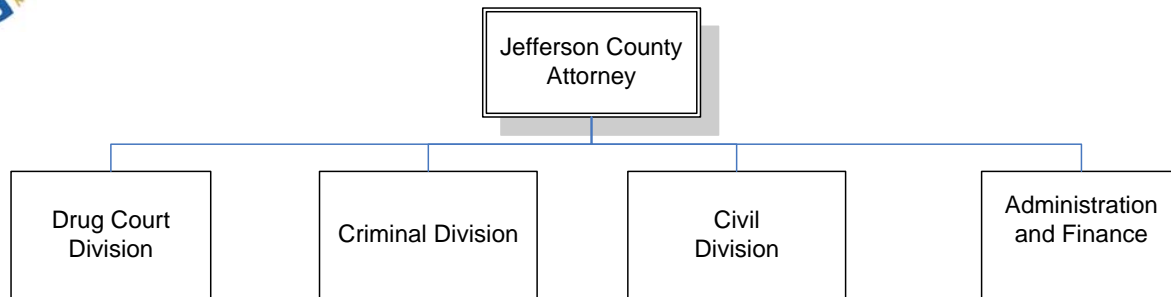




## Jefferson County Attorney



## JEFFERSON COUNTY ATTORNEY

### Department Mission

The Jefferson County Attorney is a constitutional elected official who is charged with the civil legal representation of the Louisville Metro government in litigation; approving certain Metro government public instruments as to legal form and contents; providing legal assistance to various Metro departments including the Metro Legislative Council; and with representation of the State in criminal matters within the jurisdiction of the State's District Court in support of law enforcement arrests.

### Programs and Services

**Administration** – provide general oversight and expertise in the areas of finance and human resources.

**Criminal Division** – activities include Arraignment Court, Divisions for Felony/Misdemeanors, Traffic, Juvenile, Mental Inquest/Disability, Family Court, Domestic Violence and Legal Research.

**Civil Division** – activities include advice to agencies, planning & zoning, real estate and tax, litigation, research and ordinance commission.

**Drug Court** – encompasses six programs: Adult Drug Court, Alternative Sentencing, Family Drug Court, Turning It Around, Second Chance and Serious/Violent Offender Reentry.

### Goals & Indicators

- Promote the public safety of the citizens of this community, through vigorous prosecution;
- Provide legal representation to Louisville Metro Government, its officers, agents and employees;
- Treat and assist in the rehabilitation of those suffering from addictions.

## Jefferson County Attorney

## Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	5,520,600	5,545,200	5,721,800	5,721,800
Agency Receipts	484,900	897,200	896,500	896,500
Federal Grants	554,500	484,600	648,600	648,600
State Grants	452,900	408,800	509,500	509,500
Total Revenues:	7,012,900	7,335,800	7,776,400	7,776,400
Personal Services	5,986,700	6,086,300	6,412,000	6,412,000
Contractual Services	935,000	938,900	1,229,000	1,229,000
Supplies	72,900	48,600	107,900	107,900
Equipment/Capital Outlay	8,000	8,000	27,500	27,500
Interdepartment Charges	10,300	0	0	0
Total Expenditures:	7,012,900	7,081,800	7,776,400	7,776,400
Expenditures By Activity				
Director's Office	3,661,500	4,171,000	920,100	920,100
Criminal Prosecution Program	0	43,600	1,680,800	1,680,800
Civil Litigation Program	2,537,900	2,328,100	3,585,300	3,585,300
Drug Court Program	813,500	539,100	1,590,200	1,590,200
Total Expenditures:	7,012,900	7,081,800	7,776,400	7,776,400

		<b>Position Detail</b>	
<b>Jefferson County Attorney</b>		Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
<b>Position Allocation (in Full-Time Equivalents)</b>			
<b>Full-Time</b>		<b>114</b>	<b>114</b>
<b>Permanent Part-Time</b>		<b>15</b>	<b>15</b>
<b>Seasonal/Other</b>		<b>1</b>	<b>1</b>
<b>Total Positions</b>		<b>130</b>	<b>130</b>
<b><i>Administration</i></b>			
Full-Time		11	11
Permanent Part-Time		0	0
Seasonal/Other		0	0
<b>Total Positions</b>		<b>11</b>	<b>11</b>
Title			
Accounting/Payroll Specialist		1	1
Administrative Assistant		2	2
Administrator III		1	1
Communications Mgr		1	1
County Attorney		1	1
Director Civil Division		1	1
Executive Assistant		1	1
Human Resources Specialist		1	1
Office Manager		1	1
Receptionist		1	1
<b><i>Criminal Division</i></b>			
Full-Time		33	33
Permanent Part-Time		4	4
Seasonal/Other		0	0
<b>Total Positions</b>		<b>37</b>	<b>37</b>
Title			
Arraignment Court Clerk		1	1
Assistant County Attorney		1	1
Asst County Attorney		12	12
Asst Dir Bad Check/Restitution		1	1
Bad Check/Restitution Clerk		1	1
Clerk		1	1
Community Services Clerk		1	1
Community Svcs Receptionist		1	1
Court Liaison		1	1
Director Bad Check/Restitution		1	1
Director Community Services		1	1
Diversion Clerk		1	1
Domestic Violence Statistician		1	1
Dui Victims Assistant		1	1
Juvenile Svcs Coord		1	1
Legal Assistant - County Atty.		1	1
Operations Manager		1	1
Paralegal		1	1
Program Administrator		1	1
Victim Advocate		7	7

**Civil Division**

Full-Time	46	46
Permanent Part-Time	10	10
Seasonal/Other	1	1
<b>Total Positions</b>	<b>57</b>	<b>57</b>
<b>Title</b>		
Administrative Assistant	1	1
Assistant County Attorney	15	15
Asst County Attorney	13	13
Attorney	1	1
Attorney I	1	1
Chief Of Staff	1	1
Chief Tax Clerk	1	1
Director Civil Division	1	1
Executive Secretary	1	1
Law Clerk	3	3
Legal Administrative Asst	1	1
Legal Research Supervisor	1	1
Legal Secretary	2	2
Legal Secretary I	2	2
Legal Secretary II	3	3
Legislative Affairs Aide - CA	1	1
Legislative Affairs Specialist	1	1
Paralegal	2	2
Revenue Collections Specialist	2	2
Secretary	1	1
Staff Helper/Internal	1	1
Tax Clerk	1	1
Title Abstractor	1	1

**Drug Court**

Full-Time	24	24
Permanent Part-Time	1	1
Seasonal/Other	0	0
<b>Total Positions</b>	<b>25</b>	<b>25</b>
<b>Title</b>		
Case Manager	3	3
Clerk	5	5
Court Liaison	1	1
Drug Court Coordinator	1	1
Drug Court Director	1	1
Office Manager	1	1
Project Supervisor	3	3
Substance Abuse Counselor	10	10